

## DELTA PROTECTION COMMISSION

14215 RIVER ROAD  
P.O. BOX 530  
WALNUT GROVE, CA 95690  
PHONE: (916) 776-2290  
FAX: (916) 776-2293



March 14, 1997

To: Delta Protection Commission

From: Margit Aramburu, Executive Director

Subject: **Allocation of 10% Penalty Funds**

The recent amendment of the Delta Protection Act by the Legislature deleted the 10% penalty component of the Act. This change became effective on January 1, 1997. Staff has notified the local government officials of this change.

To date, approximately \$14,000 have been collected (see below). Dispensation of the funds collected over the last four years can only be expended through action of the Legislature.

The Budget, Finance and Administration Subcommittee reviewed this issue at its March 5, 1997 meeting, and recommends that the funds be used to repay the Commission's loan from the Environmental License Plate Fund.

NOTE: The original legislation included a loan of \$250,000 for Commission expenses. The loan is to be repaid by December 31, 1998. To date, the Commission has requested that unexpended funds from its annual budget be credited toward the repayment of that loan. Excess funds from FY 94-95, in the amount of \$49,500, already directed by the Commission toward repayment of the ELPF loan.

Fine Monies Collected:

FY 93-94: \$ 481.36  
FY 94-95: \$3,455.88  
FY 95-96: \$2,577.15  
FY 96-97: \$7,225.19  
(Through 12/96 only)

TOTAL: \$13,739.58

The total amount available is **\$13,610.08**; \$129.50 in administrative charges has been deducted by State Controller's Office.